chool ref School name	Phase	NOR (Oct 2022)	Total Formula Budget 2023-24		Current notional SEND % of budget	Option 1 Notional SEND £	Option 1 Diff to current £	Option 1 notional SEND % of budget	option 2 Notional SEND £	option 2 Diff to current £	Option 2 notional SEND % of budget	option 3 Notional SEND £	option 3 Diff to current £	Option 3 notional SEND % of budget
TOTAL		60,471	329,481,468	25,071,154	7.6%									
9413002 Ashton CofE Primary School	Primary	27.0	,	10,703		8,757			17,996			14,084		
9412038 Farthinghoe Primary School	Primary	43.0 44.0		13,511		9,370			15,477			12,169		
9413344 St Loys Church of England Primary Academy, Weede	,	44.0	, -	14,993 13,936		11,578 13,958			20,680 21,554			16,264 17,405	,	
9413340 Tiffield Church of England Voluntary Aided Primary 9412006 Brington Primary School	Primary	44.0	,	13,930		13,958			19,384			17,405	,	
9413007 Boddington Church of England Voluntary School	Primary	40.0	,	15,478		17,484		4.8%	24,899			20,582	,	
9412023 Cosgrove Village Primary School	Primary	49.0	,	16,330		20,699			30,573			25,204	,	
9412046 Harlestone Primary School	Primary	52.0	,	16,683		16,899			24,401			20,019	,	
9412042 Greatworth Primary School	Primary	58.0		18,123		25,720			33,977			28,622		
9412075 Pitsford Primary School	Primary	61.0	,	19,995		23,527			32,463			27,079	,	
9413046 Naseby Church of England Primary Academy	Primary	63.0	420,100	20,525	4.9%	16,319	-4,206	3.9%	24,520	3,995	5.8%	19,816	-708	3 4.7%
9413029 Gayton Church of England Primary School	Primary	63.0	432,807	20,720	4.8%	24,698	3,978	5.7%	34,263	13,543	7.9%	28,560	7,840	0 6.6%
9413060 Stoke Bruerne Church of England Primary School	Primary	65.0	417,002	20,444	4.9%	18,746	-1,697	4.5%	26,778	6,335	6.4%	21,864	1,421	1 5.2%
9412069 Maidwell Primary School	Primary	67.0	427,387	21,106	4.9%	18,950	-2,156	4.4%	26,783	5,677	6.3%	21,896	5 790	0 5.1%
9413045 Milton Parochial Primary School	Primary	68.0	386,687	21,734	5.6%	25,085	3,351	6.5%	33,829	12,095	8.7%	28,256	6,523	3 7.3%
9413080 Whittlebury Church of England Primary School	Primary	68.0	, -	21,223		17,094			24,493			19,860		
9412073 Newnham Primary School	Primary	71.0	,	22,881		14,335			22,768			17,940		
9413400 St Mary's Catholic Primary School, Aston-le-Walls	Primary	72.0		24,030		13,398			23,667			18,327		
9413050 Paulerspury Church of England Primary School	Primary	74.0	,	24,379		20,909			31,847			25,751		
9415212 Welford Sibbertoft and Sulby Endowed School	Primary	76.0		25,362		38,195			49,782			42,375		
9413062 Syresham St James CofE Primary School and Nursen		79.0	,	25,386		17,959			26,485			21,319		
9412248 Marie Weller Primary School	Primary	79.5		25,409		28,391			37,811			31,632		
9413058 Spratton Church of England Primary School	Primary	80.0		25,831		43,311			54,843			46,982		
9413026 East Haddon Church of England Primary School	Primary	81.0		25,589		22,321			31,110			25,484		
9413028 Flore Church of England Primary School	Primary	81.0	,	28,823		37,164			53,380			44,515	,	
9412011 Byfield School	Primary	82.0		28,005		32,638			44,909			37,636		
9412013 Chipping Warden Primary Academy	Primary	82.0 84.0		26,919		28,216 19,772			38,571 29,596			32,121 23,812		
9413203 Rothersthorpe Church of England Primary School 9413088 Yardley Gobion Church of England Primary School	Primary Primary	84.0	,	27,425 27,507		21,587			29,596 31,830			25,812		
9413312 Culworth Church of England Primary Academy	Primary	85.0		27,094		39,435			50,060			42,657		
9412229 Collingtree Church of England Primary School	Primary	87.0		29,445		33,212			46,870			38,923		
9413326 Little Houghton Church of England Primary	Primary	89.0		29,529		21,559			32,561			26,202		
9413307 Chacombe CEVA Primary Academy	Primary	90.0	,	29,606		23,872			35,366			28,692		
9412108 Yelvertoft Primary School	Primary	94.0		32,032		34,746			47,754			39,925		
9412012 The Bramptons Primary School	Primary	96.0		31,139		27,290			38,000			31,251	,	
9413004 Barby Church of England Primary School	Primary	99.0		32,029		27,926			38,561			31,749		6.4%
9413336 Staverton Church of England Voluntary Primary Sch	o Primary	99.0	539,245	32,102	6.0%	32,698	596	6.1%	44,209	12,108	8.2%	36,758	4,656	5 6.8%
9412026 Denton Primary School	Primary	101.0	537,533	32,741	6.1%	28,629	-4,113	5.3%	39,443	6,701	7.3%	32,508	-234	4 6.0%
9413006 Blakesley Church of England Primary School	Primary	102.0	552,428	32,905	6.0%	30,099	-2,805	5.4%	40,908	8,003	7.4%	33,861	957	7 6.1%
9413202 Clipston Endowed Voluntary Controlled Primary Sch	c Primary	102.0	538,842	32,391	6.0%	24,722	-7,669	4.6%	34,316	1,925	6.4%	27,978	-4,413	3 5.2%
9412107 Yardley Hastings Primary School	Primary	103.0		32,592		22,786			32,112			25,963		
9413318 Guilsborough Church of England Primary School	Primary	108.0	,	35,484		23,353			34,847			27,999		
9413019 Croughton All Saints CofE Primary School	Primary	108.0	,	34,160		51,951			64,689			55,382		
9412047 Helmdon Primary School	Primary	110.0		34,992		25,462			35,433			28,812		
9413331 Newbottle and Charlton Church of England Primary		111.0		35,604		36,084			47,509			39,707		
9412150 Southfield Primary School	Primary	115.0		37,749		38,351			51,903			43,233		
9413040 Kislingbury Primary School	Primary	123.0	,	39,770		45,549			59,108			49,792		
9413076 Welton Church of England Academy	Primary	130.0		44,000		39,282			55,467			45,736		
9412068 Long Buckby Infant School	Primary	130.0	,	42,735		42,277			56,293	-,		47,033		
9412065 Kings Sutton Primary Academy	Primary	133.0		45,600		64,941			83,754			71,504		
9413049 Pattishall Church of England Primary School	Primary	140.0		44,256		44,426			57,028			47,806		
9410124 The Northampton School	Secondary	140.0		67,257		49,143			71,218			57,999		
9412247 Buckton Fields Primary School 9412090 Walgrave Primary School	Primary	141.0 142.0		44,062 46,929		35,889 37,216			47,086 51,595			38,821 42,409		
, , , , , , , , , , , , , , , , , , ,	Primary	142.0	,	,					51,595 71,462			,		
9412117 Waynflete Infants' School 9413039 Kilsby Church of England Primary School	Primary	142.0		46,266 44,764		56,056 44,796			71,462 57.730			60,623 48,299		
9413039 Kilsby Church of England Primary School 9412000 Badby School	Primary Primary	142.0	,	44,764 50,205		44,796			57,730 69,854	,		48,299	-,	
9412000 Baddy School 9412118 St James Infant School	Primary	155.0	,	56,305		53,554 64,647			90,668			75,667	,	
9412118 Schanes mant School 9412126 Abbey CofE Academy	Primary	157.0	,	59,657		61,103	- / -		90,008			73,007	,	

school ref	School name	Phase	NOR (Oct 2022)	Total Formula Budget 2023-24	notional SEND \mathbf{f}	Current notional SEND % of budget	Option 1 Notional SEND £	Option 1 Diff to current £	Option 1 notional SEND % of budget	option 2 Notional SEND £	option 2 Diff to current £	Option 2 notional SEND % of budget	option 3 Notional SEND £	option 3 Diff to current £	Option 3 notional SEND % of budget
	TOTAL		60,471	329,481,468	25,071,154	7.6%			buuget			buuget			buuget
9412239	Monksmoor Park Church of England Primary Schoo	l Primary	159.5	806,053	53,111	6.6%	35,525	-17,586	4.4%	53,018	-92	6.6%	42,537	-10,573	5.3%
9412002	Blisworth Community Primary School	Primary	169.0	782,934	55,473	7.1%	56,930	1,457	7.3%	74,374	18,902	9.5%	62,467	6,994	8.0%
9412125	Falconer's Hill Infant School	Primary	173.0	898,249	62,673	7.0%	69,855	7,182	7.8%	97,263	34,591	10.8%	81,462	18,789	9.1%
9413032	Greens Norton Church of England Primary School	Primary	174.0	- ,	56,096	7.1%	49,895			65,352			54,404		
	Overstone Primary School	Primary	175.0		58,970	7.1%	51,398			71,782	12,812		59,123		
	Hartwell Primary School	Primary	183.0		57,914	7.0%	60,532			76,017	18,103		64,130		
	The Bliss Charity School	Primary	183.0		59,132	7.2%	47,531			63,335	4,203		52,318		
	Old Stratford Primary School	Primary	184.0		59,342	6.9%	66,589			84,117	24,774		71,226		
	Boughton Primary School	Primary	186.0		58,502	7.1%	49,109			63,444	4,943		52,586		
	St Mary's Catholic Primary School	Primary	186.0	, -	71,159	7.4%	81,887	., .		120,973	49,814		100,184	- ,	
	Harpole Primary School	Primary	188.0 191.0		60,677	7.1% 6.9%	58,738			75,891	15,214		63,586		
	Rectory Farm Primary School Crick Primary School	Primary Primary	191.0	, , .	76,477 60,936		86,063 66,253	,		131,636 83,226	55,159 22,290		108,619 70,394	32,142 9,458	
	Braunston Church of England Primary School	Primary	191.0		65.247	7.0% 7.4%	59,700			80,746			67,264	9,458	
	Eastfield Academy	Primary	195.0	,-	78,165	6.9%	98,002	- / -		146,448	68,283		121,619		
	Long Buckby Junior School	Primary	190.0		65,784	7.2%	64,740			85,567	19,783		71,735		
	Brackley Church of England Junior School	Primary	197.0		64,917	7.1%	70,778			90,570	25,653		76,555	11,638	
	Hackleton CofE Primary School	Primary	198.0		63,020	7.2%	49,348			64,738	1,718		53,425		
	Cogenhoe Primary School	Primary	199.0		65,937	7.3%	54,974			76,293	10,356		62,646		
	Green Oaks Primary Academy	Primary	199.0		73,541	6.4%	85,556			125,483	51,941		103,861	30,319	
	Weedon Bec Primary School	Primary	200.0		67.790	7.2%	95.665			120,980	53,190		103,612		
	Lyncrest Primary School	Primary	201.0	- , -	67,060	6.5%	76,771	,		99,967	32,907		84,324		
	Queen Eleanor Primary Academy	Primary	202.0		78.375	6.9%	101.492	,		145,186	66,811		121,636		
	Lumbertubs Primary School	Primary	202.0		81,322	6.9%	101,421	20,100	8.6%	151,603	70,282		125,897	44,575	
9413205	Kingsthorpe Village Primary School	Primary	204.0	1,000,356	67,743	6.8%	81,099	13,357	8.1%	106,000	38,258	10.6%	89,352	21,610	8.9%
9412092	Thorplands Primary School	Primary	204.0	1,124,860	89,664	8.0%	106,690	17,026	9.5%	170,211	80,547	15.1%	140,005	50,342	12.4%
9412152	Hardingstone Academy	Primary	205.0	937,673	68,416	7.3%	68,338	-77	7.3%	93,260	24,844	9.9%	77,555	9,140	8.3%
	Blackthorn Primary School	Primary	206.0	1,286,298	88,102	6.8%	102,935	14,833	8.0%	167,146	79,044	13.0%	136,567	48,465	5 10.6%
9412076	John Hellins Primary School	Primary	207.0	922,913	66,710	7.2%	63,016	-3,694	6.8%	80,945	14,235	8.8%	67,835	1,125	5 7.4%
9412174	Vernon Terrace Primary School	Primary	207.0		72,360	6.8%	91,615			123,884	51,525		104,265	31,905	
	West Haddon Endowed Church of England Primary	S Primary	211.0		67,115	7.1%	56,460			73,170	6,055		60,746		
	Chiltern Primary School	Primary	228.0		82,901	6.9%	84,588	,		120,758	37,857		100,320		
	Falconer's Hill Academy	Primary	235.0		88,016	7.6%	113,712			156,261	68,245		131,985		
	Silverstone UTC	Secondary	235.0	,,	125,290	7.9%	111,583			150,599	25,310		125,236		
	St Gregory's Catholic Primary School	Primary	243.0		93,313	7.6%	116,608			170,587	77,274		141,749		
	Woodford Halse Church of England Primary Acader		244.0	, -, -	85,226	7.6%	77,875			108,527	23,301		90,186	4,959	
	Silverstone Church of England Primary School	Primary	245.0		80,326	7.4%	65,756			88,184	7,858		72,948		
	Bugbrooke Community Primary School	Primary	252.0	, ,	83,772	7.3%	72,683			96,597	12,825		80,433		
	The Good Shepherd Catholic Primary School	Primary	266.0		97,468	7.7%	87,612			132,980	35,512		108,645		
	Briar Hill Primary School & Nursery	Primary	270.0	,,	108,792	7.2%	103,028			166,598	57,806		135,779		
	The Arbours Primary Academy	Primary	278.0		102,874	6.6% 6.9%	121,504	,		175,160 210,141			145,499	42,626 67,436	
	Hunsbury Park Primary School Kings Heath Primary Academy	Primary Primary	290.0 294.0		109,626 117,343	6.9% 7.2%	151,294 144,176	,		210,141 213,639	100,514 96,296		177,062 177,484	67,436	
	Roade Primary School	Primary Primary	294.0 321.0		102,642	7.2%	84,006			107,586	4,943		89,517	-13,126	
	Deanshanger Primary School	Primary	321.0		107,900	7.2%	91.929			120,296	4,943		100,157	-13,120 -7,743	
	The Abbey Primary School	Primary	323.0	, ,	122,243	7.2%	135,859	- / -		192,285	70,041		160,137		
	St Andrew's Ceva Primary School	Primary	334.0		129,227	8.0%	158,253	,		233,281	104,053		193,529		
	Middleton Cheney Primary Academy	Primary	341.0	,- , -	108,090	7.2%	131,307	-,		159,156	51,067		136,108		
	Pineham Barns Primary School	Primary	341.0		116,507	7.2%	93,991			133,735	17,228		109,388		
	The Radstone Primary School	Primary	344.0	,,-	110,007	7.2%	102,704			128,863	18,856		108,347	-1,660	
	Sunnyside Primary Academy	Primary	357.0	/- /	123,885	6.8%	140,971			186,357	62,472		157,325		
	Towcester Church of England Primary School	Primary	365.0		121,191	7.5%	123,715	,		158,919	37,727		134,103		
	Ashby Fields Primary School	Primary	368.0		123,556	7.4%	174,068	,		217,848	94,292		186,724	63,168	
	Lings Primary School	Primary	371.0		149,631	7.4%	176,924	,		266,823	117,192		220,876		
	Stimpson Avenue Academy	Primary	372.0		127,248	7.1%	179,531	,		235,785	108,537		199,815		
	Standens Barn Primary School	Primary	372.0		134,631	7.2%	162,740			223,183	88,552		187,419		
	Wootton Primary School	Primary	374.0	,,	123,767	7.5%	131,120	,		167,104	43,337		141,274	17,507	
	Upton Meadows Primary School	Primary	385.0		144,373	8.0%	160,293	,		229,430	85,056		191,230		
	All Saints CofE VA Primary School	Primary	386.0	1,712,009	132,485	7.7%	133,549	122,846	52.1%	180,978	48,493	10.6%	151,089	18,604	8.8%

9413348 9412166 9412160 9413090	TOTAL			Budget 2023-24	notional SEND £	notional SEND	Notional	to current £	notional	Notional	to current £	notional	Notional	A A C	
9413348 9412166 9412160 9413090	TOTAL							to current L			to current L			to current £	notional
9413348 9412166 9412160 9413090	TOTAL					% of budget	SEND £		SEND % of budget	SEND £		SEND % of budget	SEND £		SEND % of budget
9413348 9412166 9412160 9413090			60,471	329,481,468	25,071,154	7.6%			buuget			buuget			buuget
9412166 9412160 9413090	Millway Primary School	Primary	391.0	1,889,805	132,420	7.0%	135,713	3,293	7.2%	179,528	47,109	9.5%	150,603	18,183	8.0%
9412160 9413090	St James Church of England Primary School	Primary	394.0	1,955,041	150,482	7.7%	178,586	28,103	9.1%	257,746	107,263	13.2%	214,767	64,285	11.0%
9413090	Kingsley Primary School	Primary	395.0	1,941,178	138,043	7.1%	151,524	13,481	7.8%	203,931	65,888	10.5%	171,382	33,339	8.8%
	Earl Spencer Primary School	Primary	396.0	2,159,700	159,977	7.4%	176,501	16,524	8.2%	269,309	109,332	12.5%	222,209	62,232	10.3%
9417184	St Luke's Church of England Primary School	Primary	399.0	1,871,847	134,021	7.2%	130,557	-3,464	7.0%	170,930	36,909	9.1%	143,412	9,391	7.7%
2412104	Hopping Hill Primary School	Primary	399.0	1,949,347	138,530	7.1%	132,389	-6,142	6.8%	180,808	42,278	9.3%	150,668	12,138	3 7.7%
9412228	Woodland View Primary School	Primary	401.0	1,773,817	128,345	7.2%	128,930	586	7.3%	159,917	31,572	9.0%	135,200	6,855	7.6%
9412151	Castle Academy	Primary	403.0	2,136,545	147,743	6.9%	162,682	14,938	7.6%	231,747	84,003	10.8%	192,661	44,918	9.0%
9412237	Parklands Primary School	Primary	406.0	1,909,431	132,539	6.9%	154,874	22,335	8.1%	194,463	61,924	10.2%	165,122	32,583	8.6%
9412197	Barry Primary School	Primary	408.0	1,836,831	136,487	7.4%	144,499	8,012	7.9%	189,783	53,296	10.3%	159,314	22,827	8.7%
9412158	Cedar Road Primary School	Primary	408.0	1,916,041	142,308	7.4%	131,882	-10,427	6.9%	183,233	40,924	9.6%	151,878	9,570	7.9%
9412063	Woodvale Primary Academy	Primary	409.0	2,132,003	162,740	7.6%	191,594	28,854	9.0%	285,109	122,369	13.4%	236,326	73,586	5 11.1%
9412177	Abington Vale Primary School	Primary	410.0	2,017,369	137,247	6.8%	170,863	33,615	8.5%	219,694	82,446	10.9%	186,202	48,955	9.2%
9412033	Spring Lane Primary School	Primary	414.0	2,274,398	158,215	7.0%	233,017	74,803	10.2%	324,240	166,025	14.3%	273,050	114,835	12.0%
9412164	Malcolm Arnold Preparatory School	Primary	414.0	1,830,889	141,723	7.7%	133,553	-8,170	7.3%	180,571	38,848	9.9%	150,453	8,730	8.2%
9412224	Bracken Leas Primary School	Primary	415.0	1,835,802	130,375	7.1%	129,982	-393	7.1%	158,539	28,164	8.6%	134,184	3,809	7.3%
9412219	East Hunsbury Primary School	Primary	416.0	1,843,589	138,210		172,023	33,813	9.3%	215,341	77,131	11.7%	183,735	45,525	10.0%
9413091	Weston Favell CofE Primary School	Primary	416.0	1,844,926	138,142	7.5%	100,284	-37,858	5.4%	137,917	-225	7.5%	112,816	-25,326	6.1%
9412210	Duston Eldean Primary School	Primary	416.0	1,998,488	136,036	6.8%	144,674	8,638		182,053	46,018	9.1%	154,172	18,136	5 7.7%
9412183	Whitehills Primary School	Primary	417.0	1,962,599	135,402	6.9%	123,147	-12,255	6.3%	156,588	21,186	8.0%	131,400	-4,002	6.7%
9412223	Preston Hedges Primary School	Primary	417.0	1,844,136	131,634	7.1%	93,895			119,821	-11,813		98,730		
9412137	The Grange School, Daventry	Primary	419.0	,, .	153,712		154,340			219,807	66,095		182,624	28,911	
9412214	Nicholas Hawksmoor Primary School	Primary	421.0				119,795	-15,338		151,150	16,018		126,725		
9412220	Simon de Senlis Primary School	Primary	432.0	2,046,790	141,693	6.9%	136,821			174,707	33,014		146,933		
9412208	Kingsthorpe Grove Primary School	Primary	434.0			7.7%	219,944			300,049	138,288		253,530		
9412162	Headlands Primary School	Primary	454.0	2,092,906	165,632	7.9%	200,499	34,867	9.6%	273,771	108,139	13.1%	230,332	64,700	
9413012	Brixworth CofE VC Primary School	Primary	483.0		159,348		119,312			158,255	-1,093		130,782		
9412209	Ecton Brook Primary School	Primary	590.0		231,950		266,766			394,551	162,601	12.9%	327,190		
	Delapre Primary School	Primary	609.0		220,072		275,419			372,975	152,902		314,373	94,300	
	Moulton Primary School	Primary	609.0		200,914		178,025			231,339	30,424		193,179		
	Boothville Primary School	Primary	612.0			7.4%	280,497			380,688	157,641	12.7%	320,728		
	Bridgewater Primary School	Primary	621.0		203,539		198,180			252,916	49,377	8.5%	212,601	9,062	
	Thomas Becket Catholic School	Secondary	752.0		418,551	8.2%	483,081			691,201	272,651	13.6%	577,229		
	Chenderit School	Secondary	873.0		428,900	8.3%	414,753			533,556	104,657	10.4%	449,103	20,203	
	DSLV E-ACT Academy	Allthrough	937.0		469,679		533,573			747,902	278,224		626,519	156,840	
	The Parker E-ACT Academy	Secondary	1033.0		539,771	8.3%	644,952			856,070	316,298		724,772	185,001	
	Elizabeth Woodville School	Secondary	1040.0	-, -,	512,537	8.2%	460,699			599,958	87,421	9.6%	502,887	-9,650	
	Campion School	Secondary	1103.0	-,- ,	555,112		535,633			708,927	153,815	10.9%	595,016		
	Northampton School for Boys	Secondary	1121.0		549,839		382,295			524,130	-25,709		428,139		
	Guilsborough Academy	Secondary	1134.0		551,783	8.5%	469,321			604,542	52,759		505,744	-46,038	
	Wootton Park School	Allthrough	1154.0		494,679		406,930			535,371	40,692		444,641	-50,037	
	Sponne School	Secondary	1155.0		548,825	8.3%	412,571			523,650	-25,175		434,972	-113,854	
	Magdalen College School	Secondary	1199.0		,		464,463			587,691	15,842		490,888	-80,962	
	Moulton School and Science College	Secondary	1200.0		600,611	8.6%	476,740			652,028	51,416		538,061	-62,551	
	Abbeyfield School	Secondary	1235.0		656,736		639,720			898,635	241,898		747,769		
	Malcolm Arnold Academy	Secondary	1243.0		652,549		674,376			930,079	277,530		777,308	124,759	
	Kingsthorpe College	Secondary	1246.0	-, - , -	648,424		668,632			909,697	261,273		761,849	113,425	
	Weston Favell Academy	Secondary	1312.0	-,,	750,084	8.1%	851,382			1,252,580	502,496		1,040,748	290,664	
	Northampton School for Girls	Secondary	1426.0		724,494		550,091			779,010	54,517	8.7%	637,863	-86,631	
	Northampton Academy	Secondary	1472.0	- / - /	825,470		840,761			1,242,535	417,064		1,027,095		
	The Duston School	Allthrough	1715.0		,		726,304			959,083	167,775		802,471	11,163	
	Caroline Chisholm School	Allthrough	1803.0	-, -, -			613,183			789,484	-13,494		655,360	-147,618	
9414018	Northampton International Academy	Allthrough	1921.0	11,854,679	994,567	8.4%	1,132,639	138,072	9.6%	1,605,578	611,011	13.5%	1,341,177	346,610	11.3%